

**ALDER CITY
CAPITAL IMPROVEMENT PROGRAM**

New Project Existing Project

Project Number: 2

Project Category: Community Facilities

Title: Shore Park / Main Street Biotreatment Area

Lead Department: Public Works Department

Description: This project, in coordination with the County Park District, includes the preparation of a conceptual design of the Alder City Shore Park on Main Street to include a biotreatment area to accommodate the stormwater drainage on Main Street. The project includes obtaining all regulatory permit approvals, the preparation of plans and specifications, and construction of the project in multiple phases as available funding permits with a minimum first phase of the project to include the construction of the Main Street biotreatment area.



Justification: The Main Street biotreatment area, to be located on the Shore Park property, is required to resolve a flooding problem on Main Street. The County Park District desires the City to act as the lead agency in the development of the Shore Park on Main Street.

Current Status: The City must negotiate a development and maintenance agreement with the Park District in order to move forward on this project. The Park District has \$400,000 in grant funds with the State Coastal Conservancy to be used on the development of the park.

Endorsing Authority: The Parks and Recreation Strategic Plan

Prioritization Factors:

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Mandated Program | <input type="checkbox"/> Hazard Elimination | <input type="checkbox"/> Affordable Housing |
| <input checked="" type="checkbox"/> Parks/Open Space | <input type="checkbox"/> Preventive Maintenance | <input type="checkbox"/> Connectivity | <input checked="" type="checkbox"/> Family Friendly |
| <input checked="" type="checkbox"/> Citywide Impact | <input checked="" type="checkbox"/> Leverages Outside Funding | <input type="checkbox"/> Economic Development | <input type="checkbox"/> Climate Action Plan |

| Anticipated Costs: | | Operating Budget Impact | |
|--------------------|------------|-------------------------|-----|
| Acquisition | | FY 14-15 | |
| Design/Prof Svc | \$ 150,000 | FY 15-16 | |
| Construction | \$ 325,000 | FY 16-17 | TBD |
| Construction Admin | \$ 25,000 | FY 17-18 | TBD |
| Contingency | | FY 18-19 | TBD |
| Total: | \$ 500,000 | | |

| Estimated Costs and Funding Source: | | | | | | |
|-------------------------------------|----------------|----------|----------|------------|----------|----------|
| | Prior Spending | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 |
| General Capital Fund | | | | \$ 100,000 | | |
| Grant-Coastal Conservancy | | | | \$ 400,000 | | |

**ALDER CITY
CAPITAL IMPROVEMENT PROGRAM**

New Project Existing Project

Project Number: 6

Project Category: Streetscape System

Title: **I-60/Caltrans Right of Way Landscape Improvements**

Lead Department: Public Works Department

Description: Install new Bay-Friendly plantings and irrigation system upgrades along the Caltrans right-of-way at the I-60 Interchange on Frontage Road and Main Street.



Justification: The existing landscaping is in poor condition and creates a bad impression of the City.

Current Status: The existing landscaping has been cleaned up and mulching has been installed. The City has taken over maintenance of this right-of-way under a Delegated Maintenance Agreement with Caltrans. Caltrans will reimburse the City for all maintenance activities up to a cost of \$18,000 per year.

Endorsing Authority: _____

Prioritization Factors:

- | | | | |
|---|--|---|---|
| <input type="checkbox"/> Public Safety | <input type="checkbox"/> Mandated Program | <input type="checkbox"/> Hazard Elimination | <input type="checkbox"/> Affordable Housing |
| <input type="checkbox"/> Parks/Open Space | <input checked="" type="checkbox"/> Preventive Maintenance | <input type="checkbox"/> Connectivity | <input type="checkbox"/> Family Friendly |
| <input checked="" type="checkbox"/> Citywide Impact | <input type="checkbox"/> Leverages Outside Funding | <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Climate Action Plan |

| Anticipated Costs: | |
|---------------------------|------------------|
| City Furnished Materials | |
| Design/Prof Svc | |
| Construction | \$ 25,000 |
| Construction Admin | |
| Other | |
| Total: | \$ 25,000 |

| Operating Budget Impact | |
|--------------------------------|------|
| FY 14-15 | none |
| FY 15-16 | none |
| FY 16-17 | none |
| FY 17-18 | none |
| FY 18-19 | none |

| Estimated Costs and Funding Source: | Prior Spending | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 |
|--|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| General Capital Fund | | | \$ 25,000 | | | |

*****5 @ 9F CITY
CAPITAL IMPROVEMENT PROGRAM

New Project Existing Project

Project Number: 16

Project Category: Streetscape System

Title: **Frontage Road Landscape Median Island**

Lead Department: Public Works Department

Description: This project includes the construction of two landscaped median islands on Frontage Road from Main St. to the Main St./I-60 Interchange about 700 feet to the north. The medians will total approximately 4,500 sf of landscaping. In addition to beautifying the area, the medians will also help to ensure efficient traffic circulation by eliminating certain movements in and out of the parking structure/office development on the north side of the Inn Hotel.



Justification: The project will continue the City's policy of improving the City's aesthetics by landscaping, where possible and the City's main traffic corridors.

Current Status: The developer of the Inn Hotel has deposited \$100,000 with the City for the construction of this improvement. No work has been performed on this project to date.

Endorsing Authority: Main Streetscape Improvement Plan Phase 1

Prioritization Factors:

- | | | | |
|--|--|---|---|
| <input type="checkbox"/> Public Safety | <input type="checkbox"/> Mandated Program | <input type="checkbox"/> Hazard Elimination | <input type="checkbox"/> Affordable Housing |
| <input checked="" type="checkbox"/> Parks/Open Space | <input type="checkbox"/> Preventive Maintenance | <input type="checkbox"/> Connectivity | <input type="checkbox"/> Family Friendly |
| <input checked="" type="checkbox"/> Citywide Impact | <input type="checkbox"/> Leverages Outside Funding | <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Climate Action Plan |

Anticipated Costs:

| | | |
|--------------------------|-----------|----------------|
| City Furnished Materials | | |
| Design/Prof Svc | \$ | 30,000 |
| Construction | \$ | 235,000 |
| Construction Admin | \$ | 15,000 |
| Contingency | \$ | 20,000 |
| Total: | \$ | 300,000 |

Operating Budget Impact

| | |
|----------|----------|
| FY 14-15 | none |
| FY 15-16 | none |
| FY 16-17 | none |
| FY 17-18 | \$ 4,500 |
| FY 18-19 | \$ 4,500 |

Estimated Costs and

| Funding Source: | Prior Spending | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 |
|------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Private Development | | | | \$ 100,000 | | |
| Unfunded | | | | \$ 200,000 | | |

**CITY OF ALDER CITY
CAPITAL IMPROVEMENT PROGRAM**

New Project Existing Project

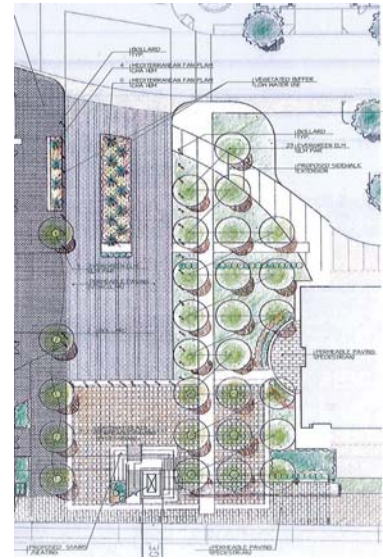
Project Number: 18

Project Category: Community Facilities

Title: Transit Center Plaza and Platform Extension

Lead Department: Economic Development and Housing

Description: This project consists of a pedestrian plaza located between the Alder City Amtrak Station and the proposed AlderStation office building and an extension of the loading platform abutting the new bus bays in the Transit Center parking podium. The plaza will include new landscaping, hardscape, lighting, and street furniture. It will also serve as a visual terminus of Main Street. A Federal Transportation Authority earmark will provide \$836,000 in funding with a required 20% local match.



Justification: The plaza will significantly improve the area between the Amtrak station and AlderStation, creating an important public space and visual terminus of Main Street focusing on the pedestrian bridge over the tracks. The plaza will enhance pedestrian connections by providing east/west pedestrian connections across the site from Alder Street Bicycle Boulevard (a Transit Priority Street) and Main Street to the pedestrian/bicycle bridge.

Current Status: FTA funding was allocated in 2008. The plaza will be developed after the adjacent AlderStation is completed.

Endorsing Authority: The City, through the County Transit District has obtained grants from the Federal Transit Administration in the total amount of \$834,077, which have been earmarked to pay for the Plaza Improvements.

Prioritization Factors:

- | | | | |
|---|---|--|---|
| <input type="checkbox"/> Public Safety | <input type="checkbox"/> Mandated Program | <input type="checkbox"/> Hazard Elimination | <input type="checkbox"/> Affordable Housing |
| <input type="checkbox"/> Parks/Open Space | <input type="checkbox"/> Preventive Maintenance | <input checked="" type="checkbox"/> Connectivity | <input type="checkbox"/> Family Friendly |
| <input checked="" type="checkbox"/> Citywide Impact | <input checked="" type="checkbox"/> Leverages Outside Funding | <input checked="" type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Climate Action Plan |

Anticipated Costs:

| | | |
|--------------------|-----------|------------------|
| Acquisition | | |
| Design/Prof Svc | | |
| Construction | \$ | 1,042,077 |
| Construction Admin | \$ | - |
| Other | | |
| Total: | \$ | 1,042,077 |

Operating Budget Impact

| | |
|----------|-----|
| FY 14-15 | TBD |
| FY 15-16 | TBD |
| FY 16-17 | TBD |
| FY 17-18 | TBD |
| FY 18-19 | TBD |

Estimated Costs and Funding

| Source: | Prior Funding | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 |
|-----------|---------------|----------|----------|------------|----------|----------|
| FTA | | | | \$ 834,077 | | |
| Developer | | | | \$ 208,000 | | |

**ALDER CITY
CAPITAL IMPROVEMENT PROGRAM**

New Project Existing Project


Project Number: 22

Project Category: Community Facilities

Title: Corporation Yard Improvements/ Emergency Operations Center

Lead Department: Public Works Department

Description: The project includes renovation of the City corporation yard's warehouse to provide Public Works' storage, shop space, work furlough roll call space, Public Works and IT office space, an IT server room, solar panels, yard storage, police evidence storage. The project also includes exterior painting of the facility. The EOC will be incorporated into the Public Works office area and will include an IT server room, an emergency generator, two dispatch consoles, and break out/policy rooms. Soil remediation is complete.



Justification: The project will maintain an existing facility and improve public safety.

Current Status: A design consultant is under contract, and a design and cost estimate has been developed.

Endorsing Authority: Public Works Committee, City Council, Facilities Analysis

Prioritization Factors:

- | | | | |
|---|--|--|---|
| <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Mandated Program | <input checked="" type="checkbox"/> Hazard Elimination | <input type="checkbox"/> Affordable Housing |
| <input type="checkbox"/> Parks/Open Space | <input checked="" type="checkbox"/> Preventive Maintenance | <input type="checkbox"/> Connectivity | <input type="checkbox"/> Family Friendly |
| <input checked="" type="checkbox"/> Citywide Impact | <input type="checkbox"/> Leverages Outside Funding | <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Climate Action Plan |

Anticipated Costs:

| | | |
|--------------------|-----------|------------------|
| Acquisition | | |
| Design/Prof Svc | \$ | 470,000 |
| Construction | \$ | 5,500,000 |
| Construction Admin | \$ | 250,000 |
| Contingency | \$ | 550,000 |
| Total: | \$ | 6,770,000 |

Operating Budget Impact

| | |
|----------|------|
| FY 14-15 | none |
| FY 15-16 | none |
| FY 16-17 | none |
| FY 17-18 | none |
| FY 18-19 | none |

Estimated Costs and

| Funding Source: | Prior Spending | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 |
|------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| General Capital Fund | | | | \$ 6,300,000 | | |
| Major Maintenance | \$ 470,000 | | | | | |